

Virginia Dept. of Health Professions Revenue and Expenditures Summary

January 1, 2008 through March 31, 2008

FISCAL YEAR 2007, QUARTER ENDING 3/31/08

DIRECT REVENUE AND EXPENDITURES SUMMARY

	117- Prescription Monitoring
Revenue	
3000 · Sales of Prop. & Commodities	
4206 · Reimbursmnt for Other Services	75,994.96
Total 3000 · Sales of Prop. & Commodities	75,994.96
Total Revenue	75,994.96
Expenditures	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	3,277.20
1112 · Fed Old-Age Ins- Sal St Emp	2,253.15
1113 · Fed Old-Age Ins- Wage Earners	520.89
1114 · Group Insurance	293.94
1116 · Retiree Medical/Hospitalizatn	352.74
1117 · Long term Disability Ins	587.82
Total 1110 · Employee Benefits	7,285.74
1120 · Salaries	
1123 · Salaries, Classified	29,391.78
Total 1120 · Salaries	29,391.78
1130 · Special Payments	
1134 · Specified Per Diem Payment	0.00
1138 · Deferred Compnstn Match Pmts	120.00
Total 1130 · Special Payments	120.00
1140 · Wages	
1141 · Wages, General	6,799.10
Total 1140 · Wages	6,799.10
Total 1100 · Personal Services	43,596.62
1200 · Contractual Services	
1210 · Communication Services	
1214 · Postal Services	12,078.72
1215 · Printing Services	0.00
1216 · Telecommunications Svcs (DIT)	526.71
1217 · Telecomm. Svcs (Non-State)	234.06
Total 1210 · Communication Services	12,839.49
1240 · Mgmnt and Informational Svcs	
1244 · Management Services	116.13
1249 · Recruitment Services	491.40
Total 1240 · Mgmnt and Informational Svcs	607.53

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117- Prescription Monitoring	
1250 · Repair and Maintenance Svcs	
1253 · Equip Repair & Maintenance	0.00
Total 1250 · Repair and Maintenance Svcs	0.00
1260 · Support Services	
1264 · Food & Dietary Services	0.00
1266 · Manual Labor Services	202.05
1267 · Production Services	623.68
Total 1260 · Support Services	825.73
1270 · Technical Services	
1277 · C. Operating Svs (S. Agency)	14,666.00
Total 1270 · Technical Services	14,666.00
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	327.95
1283 · Travel, Public Carriers	0.00
1285 · Travel, Subsistence & Lodging	96.92
1288 · Trvl, Meal Reimb- Not Rprtbl	57.50
Total 1280 · Transportation Services	482.37
Total 1200 · Contractual Services	29,421.12
1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	42.48
Total 1310 · Administrative Supplies	42.48
1360 · Residential Supplies	
1362 · Food and Dietary Supplies	0.00
Total 1360 · Residential Supplies	0.00
Total 1300 · Supplies And Materials	42.48
1400 · Transfer Payments	
1410 · Awards, Contrib., and Claims	
1413 · Premiums	0.00
Total 1410 · Awards, Contrib., and Claims	0.00
Total 1400 · Transfer Payments	0.00
1500 · Continuous Charges	
1530 · Operating Lease Payments	
1535 · Building Rentals	3,526.27
Total 1530 · Operating Lease Payments	3,526.27
Total 1500 · Continuous Charges	3,526.27
2200 · Equipment Expenditures	
Electrnc & Phtgrphc Equip Imprv	159.00

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Revenue and Expenditures Summary

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	117- Prescription Monitoring	
2260 · Office Equipment		
2263 · Office Incidentals		0.00
2264 · Office Machines		0.00
Total 2260 · Office Equipment		0.00
Total 2200 · Equipment Expenditures		159.00
Total Direct Expenditures		76,745.49